

Monticello Cemetery  
DISTRICT

2006 2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Monticello Cemetery District for the fiscal year ending Dec. 31, 2006 as approved and adopted by resolution on December 04, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

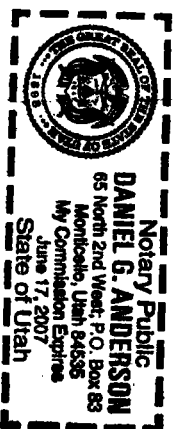
was held on Dec. 4, 2006

Signed: [Signature]  
Budget Officer

Subscribed and sworn to this 7<sup>th</sup>

day of January, 2007.  
[Signature]

(Notary Public)



Monticello Cemetery  
DISTRICT

**BUDGET**

for the year ended

2006 2007

GENERAL FUND

ENTERPRISE FUND

REVENUES

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	

Taxes: Property

24,693

28,089

24,000

Other: Sale of lots

3,750

200

2,500

Fee-in-Lieu of Taxes

3,525

1,425

2,550

Charges for Services

400

390

500

Interest Income

1500

39

40,000

Other: MISC

(Building grant)

Other Financing Sources:

Transfers From Other Funds

8,889

9,150

Contribution From Fund Bal.

TOTAL REVENUES

33,868

39,032

82,200

EXPENSES

Salaries and Benefits

14,400

14,400

20,000

Other Operating Expenses

9,000

24,632

22,200

Depreciation

Capital Outlay

Debt Service

Other:

40,000

Other Financing Uses:

(Building grant)

Transfers To Other Funds

Contribution To Fund Bal.

10468

TOTAL EXPENSES

33,868

39,032

82,200

INCOME OR (LOSS)

**2007 BUDGET  
MONTICELLO CEMETERY DISTRICT**

**ESTIMATED EXPENSES:**

Payroll	\$20,000.00
Taxes, FICA, etc.	4,500.00
Utilities	300.00
Equipment, Repairs	8,000.00
Operating Supplies	5,000.00
Insurance	800.00
Contract Labor	2,000.00
Misc.	1,600.00

*Grant for Building Addition & Improvements	40,000.00
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<b>TOTAL</b>	<b>\$82,200.00</b>
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**ESTIMATED RECEIPTS:**

Property Tax	\$26,000.00
Sale of lots	
20@ \$125.00 each	2,500.00
Burial Receipts (22)	
17 @ \$150.00	2,550.00
5 @ \$300.00	1,500.00
Interest Income	500.00
Building Grant	40,000.00
Capital Improvement Fund	9,150.00

<b>TOTAL</b>	<b>\$82,200.00</b>
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\*applied for grant through CIB